

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 30, 2003**

CONSTRUCTION

1000 378900 700001	<u>Indiana School for the Blind (550)</u> Electrical Grounding Project No. 19-306A The project includes installation of proper and electrical code compliant grounding to the buildings and telephone system. A new and dedicated Uninterruptible Power Source will be installed to the telephone system. These upgrades will decrease maintenance costs, decrease disruptions to the system, and correct electrical code violations. The current system is unsafe and unreliable and must be upgraded. (Waterproof Lower Hallways 1000/377810) Available Balance: \$175,000	\$99,000.00
1000 378890 700001	<u>Indiana School for the Blind (550)</u> Security Lighting System Project No. 19-306B The security lighting system must be upgraded on the east side of the campus to prevent "light bleed over" into surrounding homes. This system must be upgraded in order to avoid legal action. (Waterproof Lower Hallways 1000/377810) Available Balance: \$175,000	\$76,000.00

ADDITIONAL FUNDS

1000 900000 109120	Auditor of State Distribution of ABC Gallonage Tax	\$1,011,619.39
1000 900000 109460	Secretary of State State Recount Commission	\$46,306.89
2760 910000 150000	Department of Environmental Management Title V Air Permit Program	\$20,744.45
2810 900000 130000	Bureau of Motor Vehicles Financial Responsibility Compliance – Operating	\$3,831,627.16
3010 900000 108500	State Board of Accounts Post Audit MVH Fund	\$522,250.00
3010 900000 123600	Bureau of Motor Vehicles Material for License Plates	\$1,475,672.85
3010 910000 125200	Criminal Justice Institute Traffic Safety	\$1,530,394.60
3010 920000 125200	Criminal Justice Institute Traffic Safety	\$10,048,573.04
3010 900000 125400	Criminal Justice Institute Highway Safety Plan	\$2,881,105.00
3200 920000 120000	Utility Regulatory Commission Operating Account	\$425,694.00
3280 700000 141000	Division of Mental Health Seriously Mentally Ill	\$3,860,366.57
3580 920000 122500	Department of Labor Bureau of Safety, Education and Training	\$27,873.00

3890 900000 104150	Evansville Psychiatric Children's Center Bonus Revenue	\$18.95
3890 900000 146500	Ft. Wayne State Developmental Center Individual Support	\$11,668,753.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Division of Disability, Aging and Rehabilitative Services (497) Residential Services 1000 900001 494100
To State Budget (057) Tobacco Settlement 6330 900001 100100
The amount of \$24,279,546.00.

From Horse Racing Commission (265) Fingerprint Fees 2500 700001 120600
To Horse Racing Commission (265) HRC Fees, Fines and Penalties 1000 900001 731000
The amount of \$0.36.

From Veteran's Home (570) Operating Account 1000 910001 105700
To Veteran's Home (570) Medical Service Payments 1000 900001 655700
The amount of \$235,782.26.

From Department of Transportation (800) Crossroads 2000 – Formal Contracts 4640 700001 105000
To Department of Transportation (800) Crossroads 2000 – Contracts 4640 900001 100100
The amount of \$6,000,000.00.

From Department of Education (700) Educational Technology Programs 1000 900001 217130
To Department of Education (700) Tech Prep Distribution 1000 920001 108640
The amount of \$2,100,000.00.

From Department of Education (700) Advanced Placement 1000 900001 217400
To Department of Education (700) PSAT Program 1000 920001 107320
The amount of \$70,000.00.

From Division of Family and Children (500) Burial Reimbursement-AFDC 1000 900001 105060
To Division of Family and Children (500) Welfare Tax Levy Replacement 3500 700001 186300
The amount of \$19,000.00.

From Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
To Family and Social Services Admin (405) Medicaid Policy and Planning Admin 1000 900001 105160
The amount of \$85,361.00.

From Adjutant General (110) Disabled Soldiers' Pension 1000 920001 101150
To Adjutant General (110) Operating Account 1000 920001 101100
The amount of \$75.00.

From Adjutant General (110) Governor's Civil and Military Contingency Fund 1000 900001 438520
To Adjutant General (110) Operating Account 1000 920001 101100
The amount of \$6,895.00.

From North Central Juvenile Correctional Facility (616) Operating Account 1000 910001 106580
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$68,271.00.

From North Central Juvenile Correctional Facility (616) Operating Account 1000 920001 106580
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$80,649.00.

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$1,096,285.00.

From Plainfield Correctional Facility (690) Operating Account 1000 920001 106900
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$918,332.00.

From Department of Correction (615) Social Services Block Grant (Title XX) 1000 900001 106130
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$500,500.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$15,000,000.00.

From Indiana State Prison (620) Operating Account 1000 910001 106200
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$535,584.00.

From Indiana State Prison (620) Operating Account 1000 920001 106200
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$318,676.00.

From Correctional Industrial Facility (635) Operating Account 1000 920001 106350
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$840,015.00.

From Correctional Industrial Facility (635) Operating Account 1000 910001 106350
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$329,053.00.

From Indiana Women's Prison (640) Operating Account 1000 910001 106400
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$517,047.00.

From Indiana Women's Prison (640) Operating Account 1000 920001 106400
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$248,578.00.

From Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$258,496.00.

From Department of Correction (615) Juvenile Transition 1000 920001 106880
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$262,000.00.

From Department of Correction (615) Information Management Service 1000 920001 106250
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$87,000.00.

From Department of Correction (615) Information Management Service 1000 910001 106250
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$124,000.00.

From Department of Correction (615) Central Emergency Response 1000 920001 120370
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$146,000.00.

From Department of Correction (615) Central Emergency Response 1000 910001 120370
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$67,000.00.

From Henryville Correctional Facility (607) Operating Account 1000 920001 106070
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$34,000.00.

From Department of Correction (615) Lakeside Correctional Facility 1000 920001 106100
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$111,000.00.

From Westville Maximum Control Facility (682) Operating Account 1000 920001 106820
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$231,587.00.

From Westville Maximum Control Facility (682) Operating Account 1000 910001 106820
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$58,179.00.

From Indiana State Prison (620) Operating Account 1000 920001 106200
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$83,114.00.

From Indiana State Prison (620) Operating Account 1000 920001 106200
To Pendleton Correctional Facility (630) Operating Account 1000 920001 106300
The amount of \$498,872.00.

From Department of Correction (615) Community Corrections 1000 900001 216100
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$4,991,652.00.

From Indiana State Prison (620) Vocational Training 1000 900001 106210
To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040
The amount of \$150,311.00.

From Westville Transition Facility (681) Operating Account 1000 920001 106810
To Westville Correctional Facility (680) Operating Account 1000 920001 106800
The amount of \$4,240.00.

From Westville Transition Facility (681) Operating Account 1000 910001 106810
To Westville Correctional Facility (680) Operating Account 1000 920001 106800
The amount of \$105,561.00.

From Department of Education (700) Special Education Excise 3090 910001 171000
To Department of Education (700) School Traffic Safety 3010 910001 170000
The amount of \$2,014.00.

From Department of Education (700) Special Education Excise 3090 910001 171000
To Department of Education (700) School Traffic Safety 3010 920001 170000
The amount of \$516.00.

From Department of Education (700) Accreditation System 1000 920001121170
To Department of Education (700) Educational Technology Programs 1000 900001 217130
The amount of \$285,470.00.

From School for the Blind (550) Operating Account 1000 910001 105500
To School for the Blind (550) Blind School Donations 6000 700001 155000
The amount of \$52,338.65.

From Teachers Retirement Fund (740) Teachers Retirement 6510 700001 174000
To Teachers Retirement Fund (740) Teachers Retirement Pension Fund 1000 920001 107450
The amount of \$0.36.

From State Budget Agency (057) 2001 Regional Health Car Construction 6330 900001 219010
To Logansport State Hospital (435) Repair/Upgrade CCTV System 6330 700001 370020
The amount of \$6,691.21.

From Lt. Governor (038) Rural Development 1000 900001 397460
To Lt. Governor (038) Commission of Agriculture 1000 920001 100780
The amount of \$12,991.43.

From Lt. Governor (038) Value Added Research 1000 900001 212200
To Lt. Governor (038) Commission of Agriculture 1000 920001 100780
The amount of \$238,708.00.

From Office of the Governor (030) Operating Account 1000 920001 100300
To Washington Liaison Office (034) Operating Account 1000 900001 100340
The amount of \$15,645.59.

From Division of Family and Children (500) Title 20-Aging and Community Services 3520 700001 149700
To Division of Aging and Rehabilitative Services (497) Residential Services 1000 900001 494100
The amount of \$9,100,000.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250
To Richmond State Hospital (440) Operating Account 1000 910001 104400
The amount of \$205,435.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250
To Logansport State Hospital (435) Operating Account 1000 910001 104350
The amount of \$968,875.00.

From Division of Family and Children (500) Pharmacy Drug Program 6000 700001 144300
To State Budget Agency (057) IN Prescription Drug Program 6330 900001 100400
The amount of \$265,146.18.

From State Budget Agency (057) Tobacco Settlement Contingency Fund 6330 900001 100100
To State Budget Agency (057) IN Prescription Drug Program 6330 900001 100400
The amount of \$15,592,200.00.

From State Budget Agency (057) Personal Services and Fringe Benefits Contingency Fd 1000 900001 439650
To Branchville Correctional Facility (675) Operating Account 1000 910001 106750
The amount of \$133,615.00.

From State Budget Agency (057) Personal Services and Fringe Benefits Contingency Fd 1000 900001 439650
To Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
The amount of \$108,764.00.

From State Budget Agency (057) Personal Services and Fringe Benefits Contingency Fd 1000 900001 439650
To Reception and Diagnostic Center (695) Operating Account 1000 910001 106950
The amount of \$876,853.00.

From State Budget Agency (057) Personal Services and Fringe Benefits Contingency Fd 1000 900001 439650
To Rockville Correctional Facility for Women (685) Operating Account 1000 910001 106850
The amount of \$268,420.00.

From State Budget Agency (057) Personal Services and Fringe Benefits Contingency Fd 1000 900001 439650
To Wabash Valley Correctional Facility (665) Operating Account 1000 910001 106650
The amount of \$534,899.00.

From State Budget Agency (057) Personal Services and Fringe Benefits Contingency Fd 1000 900001 439650
To Miami Correctional Facility (618) Operating Account 1000 910001 106280
The amount of \$194,739.00.

From State Budget Agency (057) Personal Services and Fringe Benefits Contingency Fd 1000 900001 439650
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
The amount of \$613,724.00.

From Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$53,700.00.

From Branchville Correctional Facility (675) Operating Account 1000 920001 106750
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$464,500.00.

From Logansport Juvenile Intake/Diagnostic Facility (619) Operating Account 1000 920001 121710
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$64,940.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 920001 106700
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$74,145.00.

From Department of Correction (615) Atterbury Correctional Facility 1000 920001 106470
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$83,295.00.

From Department of Correction (615) Atterbury Correctional Facility 1000 910001 106470
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$74,250.00.

From Higher Education Commission (719) Commission for Higher Education 6190 700001 171900
To Higher Education Commission (719) Commission for Higher Education 1000 900001 107180
The amount of \$100,000.00.

From Department of Correction (615) Camp Summit 1000 920001 106610
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$46,150.00.

From Department of Correction (615) Medaryville Correctional Facility 1000 910001 106270
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$60,365.00.

From Department of Correction (615) Parole Division 1000 910001 106140
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$38,925.00.

From Department of Correction (615) Parole Division 1000 920001 106140
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$35,535.00.

From State Prison (620) Vocational Training 1000 900001 106210
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$121,860.00.

From Department of Correction (615) Title 1 ESEA 6000 700001 126800
To Department of Correction (615) Irwin-Sweeney-Miller Foundation 6000 700001 161300
The amount of \$496.65.

From State Budget Agency (057) GigaPop Project 1000 900001 100840
To Commission for Higher Education (719) Special Services 6000 700001 104300
The amount of \$4,173.00.

From Division of Mental Health (410) Addictive Services Administration 3230 700001 141200
To Division of Mental Health (410) Gambler's Assistance Fund 3230 700001 141400
The amount of \$175,590.77.

From Richmond State Hospital (440) Preventative Maintenance 1000 700001 390110
To Richmond State Hospital (440) Clinical Treatment Center 1000 700001 376910
The amount of \$17,730.29.

From Larue Carter State Hospital (450) Preventative Maintenance 1000 700001 390130
To Larue Carter State Hospital (450) Fencing/Ground Improvements 1000 700001 377410
The amount of \$2,411.35.

From Larue Carter State Hospital (450) Preventative Maintenance 1000 700001 390130
To Larue Carter State Hospital (450) Cleanup and Repair Building 18 1000 700001 378700
The amount of \$10,885.00.

From Madison State Hospital (430) Operating Account 1000 920001 104300
To Logansport State Hospital (435) Operating Account 1000 910001 104350
The amount of \$115,324.24.

From Larue Carter State Hospital (450) Operating Account 1000 910001 104500
To Richmond State Hospital (440) Operating Account 1000 910001 104400
The amount of \$205,863.72.

From Division of Aging and Rehabilitative Services (497) Adult Guardianship Services 1000 900001 122930
To Division of Aging and Rehabilitative Services (497) Older Hoosiers Act
The amount of \$65,181.94.

From Larue Carter State Hospital (450) Operating Account 1000 910001 104500
To Logansport State Hospital (435) Farm Revenue 1000 900001 104390
The amount of \$53,839.40.

From Larue Carter State Hospital (450) Preventative Maintenance 1000 700001 390130
To Larue Carter State Hospital (450) New Roof 1000 700001 378240
The amount of \$15,569.19.

From Pendleton Correctional Facility (630) Replace Bar Screen Equipment 3800 700001 341620
To Correctional Units (617) HCU Renovate Sewage Lagoon 3800 700001 340320
The amount of \$4,245.00.

From Plainfield Juvenile Correctional Facility (660) Steam Plant Acid Tank 3800 700001 341470
To Plainfield Juvenile Correctional Facility (660) Door Replacement 3800 700001 339590
The amount of \$16,000.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050
To Madison State Hospital (430) Service Line Modification 1000 700001 377290
The amount of \$811,620.00.

From Soldiers and Sailors Children's Home (580) Operating Account 1000 920001 105800
To Soldiers and Sailors Children's Home (580) Farm Revenue 1000 900001 105840
The amount of \$6.49.

From Department of Correction (615) Camp Summit 1000 910001 106610
To Department of Correction (615) Operating Account 1000 910001 106150
The amount of \$3,892.00.

From Department of Correction (615) Camp Summit 1000 920001 106610
To Department of Correction (615) Operating Account 1000 910001 106150
The amount of \$12,059.00.

From Department of Correction (615) Chain O' Lakes Correctional Facility 1000 910001 106170
To Department of Correction (615) Operating Account 1000 910001 106150
The amount of \$1,635.00.

From Department of Correction (615) Parole Board 1000 920001 106160
To Department of Correction (615) Operating Account 1000 910001 106150
The amount of \$12,493.00.

From Department of Correction (615) Chain O' Lakes Correctional Facility 1000 920001 106170
To Department of Correction (615) Operating Account 1000 910001 106150
The amount of \$10,953.00.

From State Budget Agency (057) Personal Services and Fringe Benefits Contingency Fd 1000 900001 439650
To Department of Correction (615) Operating Account 1000 910001 106150
The amount of \$3,945.00.

From Henryville Correctional Facility (607) Operating Account 1000 920001 106070
To Department of Correction (615) Operating Account 1000 910001 106150
The amount of \$1,196.00.

From Department of Correction (615) Medaryville Correctional Facility 1000 920001 106270
To Plainfield Correctional Facility (690) 1000 920001 106900
The amount of \$8,897.00.

From Westville Transitional Facility (681) Operating Account 1000 920001 106810
To Plainfield Correctional Facility (690) 1000 920001 106900
The amount of \$3,595.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Plainfield Correctional Facility (690) 1000 920001 106900
The amount of \$210.00.

From Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 910001 106770
To Westville Correctional Facility (680) Operating Account 1000 920001 106800
The amount of \$2,443.00.

From Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 920001 106770
To Westville Correctional Facility (680) Operating Account 1000 920001 106800
The amount of \$56,152.00.

From Madison Correctional Facility (667) Operating Account 1000 920001 106670
To State Prison (620) Operating Account 1000 920001 106200
The amount of \$55,712.00.

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To State Prison (620) Operating Account 1000 920001 106200
The amount of \$871.00.

From Department of Correction (615) County Jail Misdemeanor Housing 1000 900001 106030
To Pendleton Correctional Facility (630) Operating Account 1000 920001 106300
The amount of \$3,511.00.

From Department of Correction (615) South Bend Juvenile Correctional Facility 1000 920001 106870
To Pendleton Correctional Facility (630) Operating Account 1000 920001 106300
The amount of \$18,486.00.

From Department of Correction (615) Information Management Services 1000 910001 106250
To Correctional Industrial Facility (635) Operating Account 1000 920001 106350
The amount of \$60.00.

From Department of Correction (615) Information Management Services 1000 920001 106250
To Correctional Industrial Facility (635) Operating Account 1000 920001 106350
The amount of \$649.00.

From Department of Correction (615) Lakeside Correctional Facility 1000 920001 106100
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$390.00.

From Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 910001 106770
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$2,310.00.

From Department of Correction (615) Division of Staff Development and Training 1000 920001 106120
To Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 920001 106700
The amount of \$33,704.00.

From Department of Education (700) State School Tuition Fund 1000 900001 109040
To Department of Education (700) IPS Desegregation Court Order 1000 900001 217000
The amount of \$1,153,752.15.

From Department of Health (400) Project Respect 1000 900001 108510
To Department of Health (400) Operating Account 1000 9200001 104000
The amount of \$100,065.04.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Department of Correction (615) Operating Account 1000 910001 106150
The amount of \$539.10.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 910001 106770
The amount of \$689.00.

From State Budget Agency (057) Personal Services and Fringe Benefits Contingency Fd 1000 900001 439650
To Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 910001 106770
The amount of \$1,313.50.

From State Budget Agency (057) 2001 General Fund Construction 1000 900001 219800
To State Budget Agency (057) Capital Reversions 1000 900001 378480
The amount of \$23,992,421.00.

From Horse Racing Commission (265) Fingerprint Fees 2500 700001 120600
To Horse Racing Commission (265) HRC Fees, Fines and Penalties 1000 900001 731000
The amount of \$564.64.

From Department of Commerce (260) Economic Development Fund 6000 700001 136600
To State Budget Agency (057) Departmental and Institutional Emergency Contingency Fd 1000 900001 439600
The amount of \$863,209.67.

From Department of Commerce (260) Economic Development Fund 6000 700001 136600
To Department of Commerce (260) Economic Development Fund 1000 900001 439940
The amount of \$2,184,379.31.

From Higher Education Commission (719) IN Career and Postsecondary Advancement 1000 900001 107200
To Higher Education Commission (719) ICPAC 6000 700001 132800
The amount of \$5,433.00.

From Indiana University (750) Optometry Education Fund 1000 900001 102850
To Higher Education Commission (719) Commission for Higher Education 6190 700001 171900
The amount of \$1,500.00.

From IN Medical Education Board (755) Statewide Family Practice 1000 900001 213700
To IN Medical Education Board (755) IU Medical Education Intern Residency Program 1000 900001 107550
The amount of \$155,260.00.

From Division of Family and Children (500) County Office Administration 2100 700001 170000
To Division of Family and Children (500) Child Care and Development Fund 3500 700001 186200
The amount of \$540,235.00

From Division of Family and Children (500) County Office Administration 2100 700001 170000
To Division of Family and Children (500) Local Office Administration 1000 900001 430150
The amount of \$1,367,799.00.

From Division of Family and Children (500) Welfare Property Tax Replacement 1000 900001 216070
To Division of Family and Children (500) State Administration 1000 910001 105000
The amount of \$6,350,000.00.

From Division of Family and Children (500) Child Protection Automation Project 3630 700001 151000
To Division of Family and Children (500) ICES 2100 700001 110900
The amount of \$519,237.00.

From Division of Family and Children (500) Title IV-D Administration 3510 700001 150000
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$127,735.00.

From Division of Family and Children (500) Commission for the Status of Black Males 1000 900001 101520
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$2,107.00.

From Division of Family and Children (500) State Administration 1000 9200001 105000
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$74,551.00.

From Division of Family and Children (500) Burial Reimbursement-ADC 1000 900001 105060
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$902.00.

From Division of Family and Children (500) IMPACT 1000 900001 121470
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$140.00.

From Division of Family and Children (500) IMPACT 2250 700001 150000
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$505,119.00.

From Division of Family and Children (500) SNAP II 3500 700001 180000
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$7,190.00.

From Division of Family and Children (500) Non-recurring Adoption Expenses 3630 700001 150700
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$62,203.00.

From Division of Family and Children (500) Child Protection Automation Project 3630 700001 151000
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$69,821.00.

From Division of Family and Children (500) SSBG Direct Services 3520 700001 102000
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$125,966.00.

From Division of Family and Children (500) Food Assistance Program 6000 700001 102900
To Division of Family and Children (500) Adoption Assistance 3500 700001 185900
The amount of \$17,605.00.

From Division of Family and Children (500) Food Assistance Program 6000 700001 102900
To Division of Family and Children (500) Project Safeplace 1000 900001 121610
The amount of \$192.00.

From Division of Family and Children (500) Food Assistance Program 6000 700001 102900
To Division of Family and Children (500) Food Assistance Program State Appropriation 1000 900001 122890
The amount of \$83,499.00.

From Family and Social Services Administration (405) Step Ahead 1000 900001 121790
To Family and Social Services Administration (405) FSSA – Administration 1000 900001 105200
The amount of \$725,951.00.

From Division of Mental Health (410) Substance Abuse Treatment 1000 900001 124130
To Division of Mental Health (410) Addictive Services Administration 3230 700001 141200
The amount of \$1,393,135.50.

From Division of Mental Health (410) Quality Assurance/Research 1000 900001 124080
To Division of Mental Health (410) Administration 3280 700001 142000
The amount of \$24,000.00.

From Larue Carter State Hospital (450) Operating Account 1000 910001 104500
To Division of Mental Health (410) Case Management Conference 6000 700001 103500
The amount of \$567,539.74.

From Larue Carter State Hospital (450) Operating Account 1000 920001 104500
To Division of Mental Health (410) Case Management Conference 6000 700001 103500
The amount of \$26,271.26.

From Richmond State Hospital (440) Operating Account 1000 910001 104400
To Division of Mental Health (410) Case Management Conference 6000 700001 103500
The amount of \$6,189.00.

From Division of Family and Children (500) Medicaid Administration 3550 700001 170000
To Division of Family and Children (500) Medicaid 1000 900001 109240
The amount \$1,495,960.00.

From Division of Mental Health (410) MHFR Outreach Administration 6000 700001 163300
To Division of Mental Health (410) Mental Health Administration State Appropriation 1000 900001 109600
The amount of \$500,000.00.

From Division of Mental Health (410) Administration 3280 700001 142000
To Division of Mental Health (410) Mental Health Administration State Appropriation 1000 900001 109600
The amount of \$231,984.00.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
To Division of Mental Health (410) Mental Seriously Mentally Ill State Appropriation 1000 900001 109430
The amount of \$632,237.00.

From Division of Mental Health (410) Seriously Emotionally Disturbed 1000 900001 124090
To Division of Mental Health (410) Gamblers Assistance Fund 3230 700001 141400
The amount of \$358.00.

From Madison State Hospital (430) Operating Account 1000 920001 104300
To Logansport State Hospital (435) Operating Account 1000 920001 104350
The amount of \$69,467.34.

From Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
To Division of Aging and Rehabilitative Services (497) Residential Services 1000 900001 494100
The amount of \$906,361.00.

From Muscatatuck State Hospital (470) Operating Account 1000 920001 104700
To Division of Aging and Rehabilitative Services (497) Residential Services 1000 900001 494100
The amount of \$2,977,073.00.

From Div of Aging and Rehabilitative Services (497) Develop Disabled Case Mgt 3720 700001 172700
To Div of Aging and Rehabilitative Services (497) Develop Disabled Client Services 1000 900001 434980
The amount of \$2,658,520.00.

From Div of Aging and Rehabilitative Services (497) Employee Training 3760 700001 172500
To Div of Aging and Rehabilitative Services (497) Aid to Independent Living 3720 700001 172400
The amount of \$815.00.

From Div of Aging and Rehabilitative Services (497) Blind Vending Operations 6140 700001 182500
To Div of Aging and Rehabilitative Services (497) Blind Independent Living 6000 700001 143200
The amount of \$10.00.

From Div of Aging and Rehabilitative Services (497) Bureau of Quality Improve Services 6000 700001 119500
To Div of Aging and Rehabilitative Services (497) Older Hoosiers Act 1000 900001 104950
The amount of \$19,697.00.

From Ft. Wayne State Developmental Center (465) Individual Support 3890 900001 146500
To Division of Aging and Rehabilitative Services (497) Residential Services 1000 900001 494100
The amount of \$11,668,753.00.

From Div of Aging and Rehabilitative Services (497) Develop Disabled Case Mgt 3720 700001 172700
To From Div of Aging and Rehabilitative Services (497) Vocational Rehab Operating 3720 700001 172300
The amount of \$885,265.00.

From Div of Aging and Rehabilitative Services (497) Medicaid Wavier 6000 700001 108900
To From Div of Aging and Rehabilitative Services (497) Vocational Rehab Operating 3720 700001 172300
The amount of \$113,015.00.

From Div of Aging and Rehabilitative Services (497) Diagnostic and Evaluation DHS 1000 900001 104140
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$115,133.00.

From Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$198,315.00.

From Richmond State Hospital (440) Operating Account 1000 910001 104400
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$199,460.00

From Div of Aging and Rehabilitative Services (497) Adult Protective Services 1000 900001 122740
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$9,717.00.

From Div of Aging and Rehabilitative Services (497) Deaf/Hard of Hearing 1000 900001 122870
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$7,565.00.

From Div of Aging and Rehabilitative Services (497) DD Residential Facility 1000 900001 124050
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$16,815.00.

From Div of Aging and Rehabilitative Services (497) Blind Operating 3730 700001 155700
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$37,642.00.

From Div of Aging and Rehabilitative Services (497) Employee Training 3760 700001 172500
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$95.00.

From Div of Aging and Rehabilitative Services (497) Title V Employment 6000 700001 105600
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$214.00.

From Div of Aging and Rehabilitative Services (497) Medicaid Waiver 6000 700001 108900
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$493.00.

From Div of Aging and Rehabilitative Services (497) Attain Project 6000 700001 112300
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$8,127.00.

From Div of Aging and Rehabilitative Services (497) Bureau of Quality Improve Services 6000 700001 119500
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$89,645.00.

From Div of Aging and Rehabilitative Services (497) DD Client Services Administration 6000 700001 145700
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$149,788.00.

From Div of Aging and Rehabilitative Services (497) Title III Administration 6000 700001 149100
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$49,323.00.

From Div of Aging and Rehabilitative Services (497) OBRA/PASSAR 6000 700001 155500
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$2,354.00.

From Div of Aging and Rehabilitative Services (497) Advocacy Assistance Program 6000 700001 182000
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$90,146.00.

From Div of Aging and Rehabilitative Services (497) Blind Vending Operating 6140 700001 182500
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$19,312.00.

From Evansville State Hospital (425) Operating Account 1000 920001 104250
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$48,823.00.

From Division of Mental Health (410) Quality Assurance/Research 1000 900001 124080
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$38,292.00.

From Division of Mental Health (410) Seriously Emotionally Disturbed 1000 900001 124090
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$792.00.

From Division of Mental Health (410) Mental Health Transition Fund 1000 900001 214100
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$5,476.00.

From Division of Family and Children (500) SSBG Dept of Welfare 3520 700001 150000
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$325,746.00.

From Division of Family and Children (500) Child Welfare Services 3630 700001 150100
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$95,586.00.

From Division of Family and Children (500) Food Assistance Program 6000 700001 102900
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$2,996.00.

From Div of Aging and Rehabilitative Services (497) Family Subsidy Program 1000 900001 124190
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$204,457.00.

From Div of Aging and Rehabilitative Services (497) Adult Guardianship Services 1000 900001 122930
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$53,634.00.

From Div of Aging and Rehabilitative Services (497) Epilepsy Program 1000 900001 124110
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$47,638.00.

From State Budget Agency (057) Personal Services and Fringe Benefit Contingency Fund 1000 900001 439650
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$1,285,459.00.

From Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
To Division of Family and Children (500) Medical Service Payments 1000 900001 655000
The amount of \$1,285,458.28.

From Division of Family and Children (500) Local Office Administration 1000 900001 430150
To Division of Mental Health (410) SED Budget 6000 700001 127900
The amount of \$6.00.

From Division of Family and Children (500) Local Office Administration 1000 900001 430150
To Division of Mental Health (410) Substance Abuse Treatment Budget 6000 700001 132400
The amount of \$1,293.00.

From Division of Family and Children (500) Local Office Administration 1000 900001 430150
To Division of Family and Children (500) Child Care Services Budget 6000 700001 139300
The amount of \$53.00.

From Division of Family and Children (500) Local Office Administration 1000 900001 430150
To Division of Mental Health (410) QA/Research Budget 6000 700001 140500
The amount of \$39.00.

From Division of Family and Children (500) Local Office Administration 1000 900001 430150
To Division of Mental Health (410) Seriously Mentally Ill Budget 6000 700001 140800
The amount of \$1,254.00.

From Division of Family and Children (500) Local Office Administration 1000 900001 430150
To Division of Family and Children (500) Violence Prevention Budget 6000 700001 149900
The amount of \$529.00.

From Division of Family and Children (500) Local Office Administration 1000 900001 430150
To Division of Mental Health (410) Prevention Budget 6000 700001 158500
The amount of \$263.00.

From Division of Family and Children (500) Local Office Administration 1000 900001 430150
 To Division of Mental Health (410) Substance Abuse (SA) DIG 6000 700001 116000
 The amount of \$643.32.

From Division of Family and Children (500) County Administration 2100 700001 170000
 To Division of Family and Children (500) Local Office Administration 1000 900001 430150
 The amount of \$2,693,172.00.

From Division of Family and Children (500) Welfare Property Tax Replacement 1000 900001 216070
 To Family and Social Services Administration (405) FSSA – Administration 1000 900001 105200
 The amount of \$3,500,000.00.

From Div of Aging and Rehabilitative Services (497) Develop Disabled Client Services 1000 900001 434980
 To Div of Aging and Rehabilitative Services (497) In-Home Services (CHOICE) 1000 900001 121490
 The amount of \$375,212.00.

Fund/Center	Agency	From/To		Amount
1000 100460	Attorney General Operating Account	1	2	\$1,789.35
1000 101100	Adjutant General Operating Account	1	2	\$186,213.00
1000 103850	Emergency Management Agency Operating Account	2	1	\$2,590.00
1000 121080	Department of Education Superintendent's Office	2	1	\$4,809.41
2270 109000	Department of Revenue Motor Carrier Regulation	1	2	\$33,807.66
3010 110000	State Police Operating Account	1	2	\$750,334.00
3080 128500	Public Safety Training Institute Operating Account	2	1	\$21,652.00
3150 130000	Department of Natural Resources Oil and Gas Division	1	2	\$14,778.00
3370 130100	Department of Natural Resources State Parks	1	2	\$200,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

MFS/dad